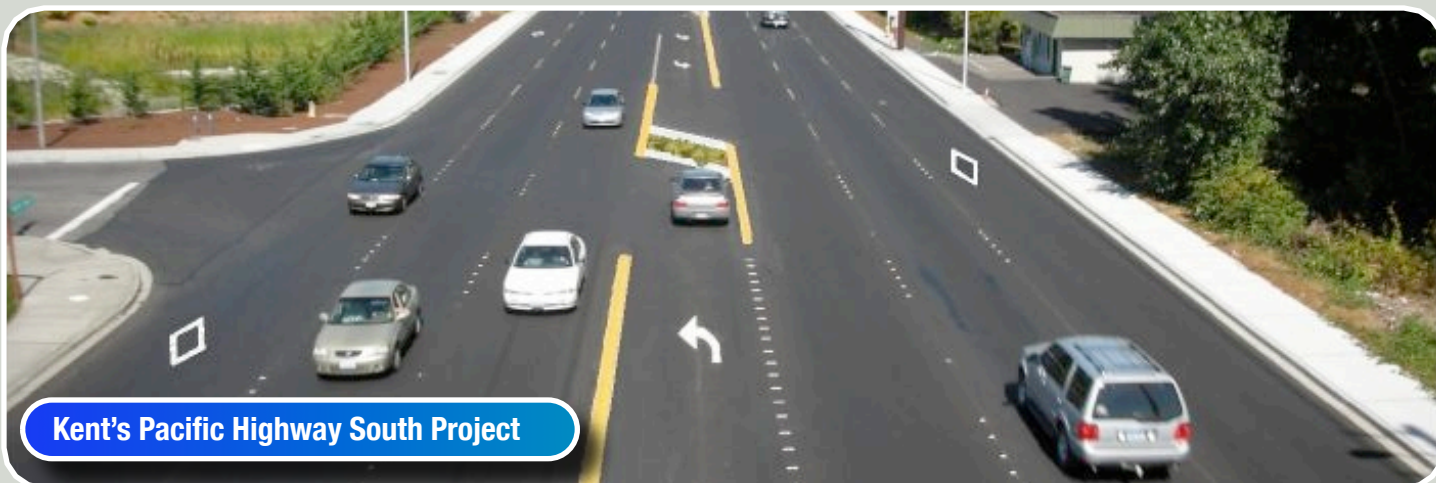


February 2007

# TIB Topics

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## BOARD AWARDS FY 2008 GRANTS

**TIB Board announces 72 new grant awards for the FY 2008 funding series**

The Transportation Improvement Board announced the selection of 72 new grant awards for the FY 2008 funding series at its regularly scheduled meeting November 17, 2006 in Federal Way. TIB received a total of 401 applications, and provided \$83.3 million in grant funding of the total \$513 million requested.

Program	Recommended # of Projects	Recommended TIB Funds	Total Project Cost
UAP	21	\$42,268,784	\$111,403,542
UCP	9	\$27,449,884	\$95,476,480
SCAP	19	\$10,140,860	\$13,060,372
SP & SCSP	23	\$3,495,344	\$6,624,682
TOTALS	72	\$83,354,872	\$226,565,076

To view a summary of the selected projects, visit the TIB website at <http://www.tib.wa.gov/Applications/Previous/FY2008/>

## Recent TIB Events

### City of Maple Valley Maple Valley Highway



### City of Everett 112th Street

### City of Pasco Charles Kilbury Overpass



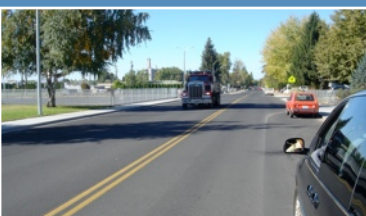
### City of Reardon Cedar/Spokane/Aspen St



### City of Wilbur Pope Avenue



### City of Goldendale East Collins Road



## SMALL CITY PRESERVATION FUNDING MAY INCREASE

### Legislation would change the use of unexpended CHAP funds

Senate Bill 5483 and accompanying House Bill 1482 would change the use of unexpended funds from the City Hardship Assistance Program (CHAP). The CHAP provides maintenance to former state highways that have been transferred to cities with a population under 20,000. Currently, 15 cities are eligible for CHAP assistance and most have received paving assistance. Current law requires any remaining amounts in the account to be distributed back to all cities based on population. Cities do not anticipate this revenue due to the fact that it is an extremely unpredictable source and a relatively small amount of money. For example, Seattle receives about \$30,000 per year, while Cashmere receives about \$400.

The bill:

- ❖ Changes where the CHAP funds are deposited from the Urban Arterial Trust Account to the Small City Pavement Preservation and Sidewalk Account.
- ❖ Does not change the intent of the CHAP program. Routes entitled to CHAP funding will still receive maintenance funds.
- ❖ Does not increase gas taxes. Existing taxes will be used more effectively.
- ❖ Uses residual CHAP funds to pay for maintenance of streets and towns in cities with a population under 5,000.

The residual funds would be used for approximately ten additional small cities per biennium based on pavement rating, proximity to rehabilitation efforts, and contractor availability.

TIB is requesting this legislation in response to the success of the implementation of the Small City Preservation Program. In the 2005-2007 biennia, 47 towns received SSCP funding for seal coating, asphalt paving and sidewalk repairs. To complete this work, TIB enlisted county road crews and state paving contracts to deliver the projects with improved economy of scale and lower per unit costs.

## TIB AND FMSIB TO SPONSOR BNSF RAIL IMPACT CONSULTATIONS AT APWA CONFERENCE

### BNSF will be offering consultation meeting to TIB and FMSIB customers

BNSF is providing a unique opportunity to local agency customers of the Washington State Transportation Improvement Board and Freight Mobility Strategic Investment Board. If you have a current or future capital project that affects BNSF right-of-way or facilities, you can get valuable on-the-spot advice about BNSF design requirements and review process. BNSF engineers will be available for consultation meetings on Monday, April 9, 2007 in Everett in conjunction with the APWA Spring Conference.

If you would like a consultation and are not signed up, please contact Eileen Bushman at 360-586-1146 or at [eileenb@tib.wa.gov](mailto:eileenb@tib.wa.gov). If the demand exceeds time and space availability, another consultation meeting will be scheduled in October during the APWA Fall Conference in Spokane.

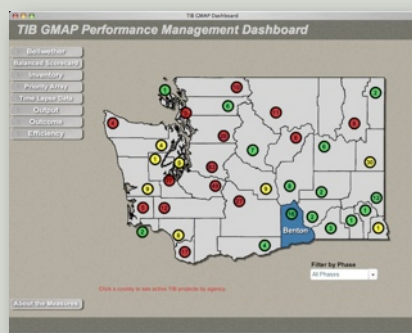
# TIB DASHBOARD TOUR AVAILABLE ON WEBSITE

## SLIDESHOW DEMO OF TIB'S GMAP PERFORMANCE MANAGEMENT DASHBOARD NOW ONLINE

TIB uses an internal intranet-based application to monitor agency performance and projects, the TIB GMAP Performance Management Dashboard. Static screenshots of the Dashboard can now be viewed on our website and illustrates the following:

**The Bellwether** – A summary of the current overall status of the agency.

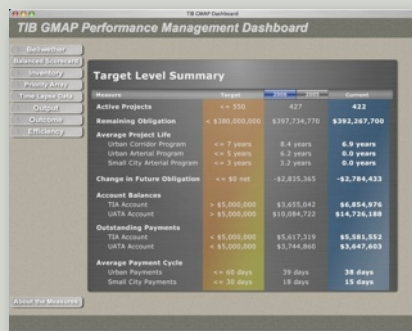
**Inventory** – Displays all active TIB projects graphically by county with color-coded indicators to show where projects with problems or delays are located.



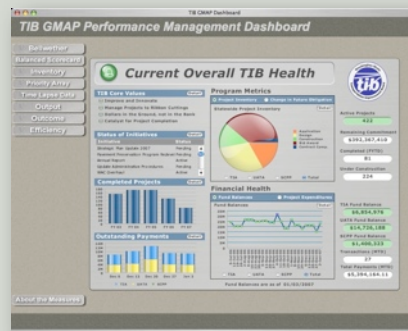
Project Inventory

**Output Measures** – Tracks payment schedule, completed projects, percentage of local matching funds, and TIB's remaining obligation.

**Outcome Measures** – Identifies delayed projects and reason for delay,



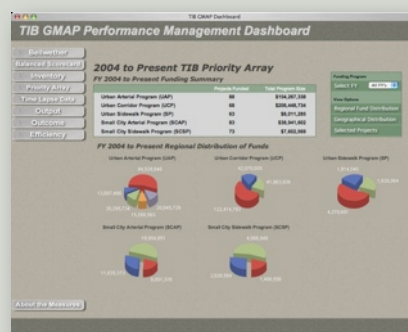
Time Lapse Data



The Bellwether

**Priority Array** – Summarizes TIB projects selected from FY 2004 to the present, including program sizes and number of projects selected by region.

**Time Lapse Data** – Provides a time lapse summary of target levels, account balances, delayed project, project inventory, and project life cycle.



Priority Array

average grant payments, and improved lane miles in the Small City Arterial Program.

**Efficiency Measures** – Compares administrative expenses vs. allotments, expenditures vs. revenue, revenue vs. forecast, and outstanding payments.

## Recent TIB Events

**City of Kent**  
**Pacific Highway South**

**City of Kent**  
**South 228th Street**



**City of Selah**  
**Crusher Canyon Road**



**City of Union Gap**  
**Ahtanum Road**



**City of Zillah**  
**2nd Avenue**



**City of Marysville**  
**State Avenue**

**City of SeaTac**  
**International Boulevard**



For the complete tour visit our website at :  
<http://www.tib.wa.gov/Performance/Performance.htm>



## TIB FEATURED PROJECT



### City of Cle Elum - Stafford Avenue and Second Street

The City of Cle Elum's Stafford Avenue project constructed a new sidewalk along the west side of Stafford Avenue and the south side of West Second Street. Pedestrians walking between downtown, schools, and the city park along West Second Street shared the roadway with vehicles due to steep slopes and a narrow gravel shoulder. The project connected the downtown to the Ranger Station, park, and schools. A new pedestrian signal was also added at West First Street and Stafford Avenue to improve safety and accessibility.

## 2007 TIB MEETING SCHEDULE

The 2007 TIB meeting locations have been selected. The dates of the meetings and location are listed at the right.

MEETING DATES	LOCATION
January 25-26, 2007	Lacey
March 22-23	Yakima
May 17-18	Walla Walla
July 26-27	Port Angeles
September 27-28	Wenatchee
November 15-16	Tacoma

## TIB Topics

*TIB Topics is published quarterly by the Washington State Transportation Improvement Board.*

<http://www.TIB.wa.gov>

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